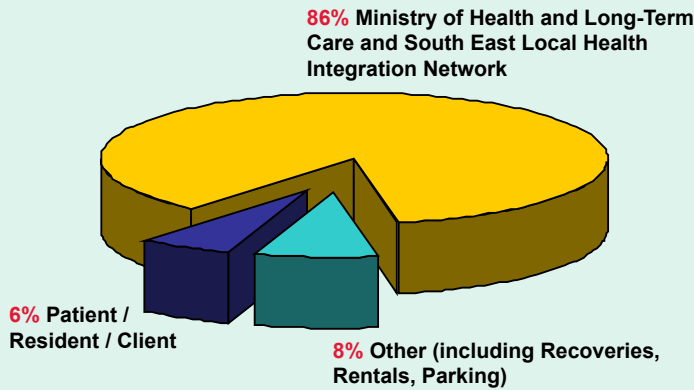
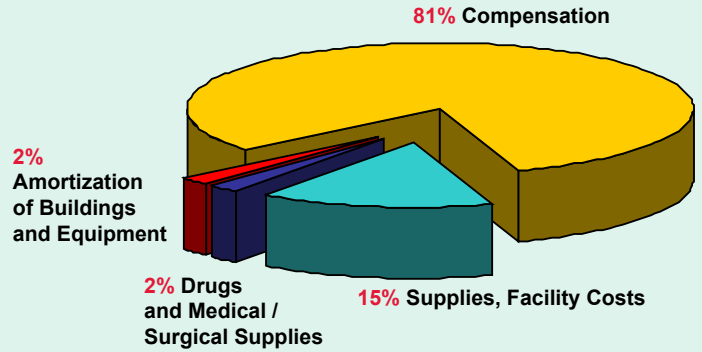


FINANCIAL REPORT

Providence Care Fiscal 2009 / 2010 Revenues



Providence Care Fiscal 2009 / 2010 Expenditures



Revenues

Ministry of Health and Long-Term Care and South East Local Health Integration Network	\$104,485,000
Patient / Resident / Client	7,107,000
Other (incl Recoveries, Rentals, Parking)	10,131,000
Total Operating Revenue	\$121,723,000

Our People

Clinical, Administrative and Support Staff	1,703
Physicians, Residents and Clinical Clerks	267
Volunteers	860
(who provided 64,849 volunteer hours)	

Providence Care is a major centre for teaching and research. All undergraduate medical students at Queen's University are exposed during their training to teaching within Geriatric Medicine, Physical Medicine and Rehabilitation, Palliative Care, Complex Continuing Care and Mental Health Services.

2009-2010 Board of Directors

Jim Barton, Chair Bath & Lennox & Addington Counties	Larry Norman Catholic Health Corporation of Ontario
J. Peter McGeer, Vice Chair Kingston and Frontenac County	David Publow Brockville and Leeds and Grenville Counties
Glen Wood, Vice Chair Kingston and Frontenac County	Dr. John Puxty, Chief of Staff and Chair Professional Advisory Committees
Dale Kenney, President & CEO Dr. Glenn Brown, Chair, Department of Family Medicine, Queen's University	Pam Carr, Kingston & Frontenac County
Susan Freitas Kingston and Frontenac County	Brian Hogan Kingston and Frontenac County
Doug Hogeboom Kingston and Frontenac County	Ken Horricks Belleville and Prince Edward Hastings Counties
Sister Sheila Langton Catholic Health Corporation of ON.	Peter Merkley Kingston and Frontenac County
David Moore Kingston and Frontenac County	

Expenditures

Compensation	\$98,528,000
Supplies, Facility Costs	18,266,000
Drugs and Medical / Surgical Supplies	2,296,000
Amortization of Buildings and Equipment	2,530,000
Total Operating Expenditures	\$121,620,000
Excess of Revenues over Expenditures.....	103,000

Activity Snapshot

St. Mary's of the Lake Hospital

Physical Medicine and Rehabilitation, Complex Continuing Care, Palliative Care, Specialized Geriatrics [READ MORE](#)

Inpatient Admissions	792
Outpatient Visits	36,750
Community / Outreach Visits	1,952
Regional Community Brain Injury Services (hours).....	11,151

Mental Health Services

Adult Treatment & Rehabilitation, Forensic Psychiatry, Geriatric Psychiatry [READ MORE](#)

Inpatient Admissions	266
Outpatient Visits	9,767
Community/Outreach Visits	31,696

Providence Manor

Long-Term Care [READ MORE](#)

Resident Admissions	102
Adult Day Programs	5,051
Attendant Care Outreach/Endymion Supportive Living Programs (hours)	46,192

Total Providence Care Outpatient and Community/Outreach Visits	85,216 (plus 57,343 hours)
---	-------------------------------

A complete set of audited financial statements is available by calling 613-548-7222 extension 2158

Si vous desirez une version française de ce rapport annuel, vous pouvez contacter -613-548-5567 ext 5995